

COUNTYWIDE OVERHEAD RATES
FOR 2012-2013 FISCAL YEAR

Department	Fund Center	2012-2013 Overhead Rates
Board of Supervisors	100	14.21%
Administrative Office	104	25.13%
Risk Management	105	4.43%
Auditor-Controller	107	24.89%
Treasurer-Tax Collector	108	16.65%
Assessor	109	2.63%
County Clerk Recorder	110	14.00%
County Counsel	111	9.15%
Personnel	112	17.05%
General Services	113	14.53%
ITD	114	10.86%
Waste Management	130	2.08%
Grand Jury	131	42.65%
District Attorney	132	9.85%
Family Support	134	2.28%
Public Defender	135	2.29%
Sheriff-Coroner	136	8.56%
Animal Services	137	9.16%
Emergency Services	138	25.55%
Probation	139	9.07%
County Fire	140	7.99%
Agricultural Commissioner	141	7.17%
Planning Department	142	16.11%
Health Department	160	2.81%
Mental Health	161	3.24%
Drug and Alcohol Services	162	2.08%
Mental Health Services Act	165	2.72%
Department of Social Services	180	6.57%
LEMC	184	4.72%
Veterans' Services	186	21.45%
PW Special Services	201	4.09%
Farm Advisor	215	20.61%
Roads	245	1.18%
Community Development	290	3.96%
Parks	305	9.82%
Fish and Game	331	3.04%
County Medical Services Program	350	3.59%
Drinking Driver Programs	375	3.98%
Library	377	3.19%
Department of Public Works	405	10.77%
Reprographics	406	2.54%
Fleet	407	2.02%
Liability Insurance ISF	409	5.32%
Med Mal Insurance	411	1.00%
Airport	425	3.89%
Golf Courses	427	8.21%